DELIVERING SAFE, RELIABLE ENERGY THROUGHOUT CENTRAL AND SOUTHERN ILLINOIS

- » 1.2 million electric and 813,000 natural gas customers
- » 1,200 Illinois communities
- » 89 Illinois counties
- » 43,700 square miles of service territory 3/4 of the state
- » \$2.5 billion in revenue
- » 3,400 employees
- » 4,900 Ameren Illinois retirees
- » Total payroll of \$325 million (including OT)
- » 18,300 miles of gas pipelines
- » 12 natural gas underground storage fields
- » 24,226 billion cubic feet of working gas volumes Working gas is the amount of gas which can be withdrawn in a season.
- » Respond to gas leaks on average in 22 minutes or less in 2016
- » 46,000 miles of electric distribution lines (15% underground)
- » 4,600 miles of electric transmission lines
- » 1,500 substations
- » Poles:
 - Multi-pole structure = 9,452
 - Single pole = 1,361,583
- » \$149 million in diverse spend in 2016
- » Storm Restoration
 - 6 fully-equipped storm trailers
 - 18 mobile substations
 - 2 natural gas vapor extraction units



- » Taxes paid by the customer in 2016:
 - Gas Revenue Tax \$16 million
 - Electricity Excise Tax \$85 million
 - Energy assistance \$26 million
 - Municipal Tax \$61.5 million
- » Taxes paid by Ameren Illinois or employees in 2016:
 - \$12 million in payroll taxes
 - \$6.3 million in property taxes
 - \$800,000 in unemployment taxes
 - \$2.8 million in sales/use taxes
- » Ameren Illinois supports 400 social service agencies each year through our contributions and event sponsorships
- » Contributions in 2016 approximately \$3.2 million
 - \$440,000 awarded in bill payment assistance grants
 - Delivered 450 air conditioner units to residential customers in need

