

RATE PBR-R – PERFORMANCE-BASED RATEMAKING - RECONCILIATION APPENDIX

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Rates Effective for all Billing Periods of the applicable year on and after the Effective Date.

DS-1 (Residential)	2025	2026	2027
<u>Customer Charge</u>			
Per electric service account	\$ 6.77	\$ 7.42	\$ 7.83
<u>Meter Charge</u>			
Per electric service account	\$ 5.32	\$ 5.77	\$ 6.18
<u>Distribution Delivery Charge (per kWh)</u>			
Summer	\$ 0.07477	\$ 0.07966	\$ 0.08276
Non-Summer, First 800 kWh	\$ 0.04376	\$ 0.04662	\$ 0.04844
Non-Summer, Over 800 kWh	\$ 0.02324	\$ 0.02476	\$ 0.02572
Uncollectible Recovered in Base Rates (per monthly bill)	\$ 0.48	\$ 0.52	\$ 0.54
EDT Cost Recovery (\$ per kWh)	\$ 0.0012550	\$ 0.0012567	\$ 0.0012600
DS-2 Standard (Small General Service)	2025	2026	2027
<u>Customer Charge (per electric service account)</u>			
Secondary Meter Voltage (up to and including 600 volts)	\$ 18.15	\$ 20.06	\$ 21.27
All other electric service accounts	\$ 160.00	\$ 170.00	\$ 190.00
<u>Meter Charge (per electric service account)</u>	\$ 8.02	\$ 8.72	\$ 9.32
<u>Distribution Delivery Charge (per kWh)</u>			
Summer	\$ 0.06286	\$ 0.06684	\$ 0.07007
Non-summer, First 2,000 kWh	\$ 0.03352	\$ 0.03564	\$ 0.03736
Non-summer, Over 2,000 kWh	\$ 0.01717	\$ 0.01826	\$ 0.01914
Uncollectible Recovered in Base Rates (per monthly bill)	\$ 0.04	\$ 0.05	\$ 0.05
EDT Cost Recovery (per kWh)	\$ 0.0012550	\$ 0.0012567	\$ 0.0012600

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DS-2 Optional (Small General Service)	2025	2026	2027
<u>Customer Charge (per electric service account)</u>			
Secondary Meter Voltage (up to and including 600 volts)	\$ 50.00	\$ 50.00	\$ 50.00
Primary Meter Voltage (above 600 volts up to and including 15 kV)	\$ 160.00	\$ 170.00	\$ 190.00
High Voltage Meter Voltage (above 15 kV up to 100 kV)	\$ 570.00	\$ 620.00	\$ 660.00
+100 kV Meter Voltage (above 100 kV)	\$ 720.00	\$ 780.00	\$ 830.00
<u>Meter Charge (per electric service account)</u>	\$ 12.51	\$ 13.59	\$ 14.54
<u>Distribution Delivery Charge (per kW)</u>			
Primary Supply Voltage	\$ 8.381	\$ 9.004	\$ 9.203
High Supply Voltage	\$ 1.929	\$ 2.079	\$ 2.153
+100 kV Supply Voltage	\$ 0.276	\$ 0.297	\$ 0.307
<u>Transformation Charge (per kW)</u>	\$ 0.590	\$ 0.590	\$ 0.590
<u>Metering Reassignment Charge (Rate Zone I only)</u>	\$ 88.50	\$ 88.50	\$ 88.50
<u>Uncollectible Recovered in Base Rates (per monthly bill)</u>	\$ 0.04	\$ 0.05	\$ 0.05
<u>EDT Cost Recovery (per kWh)</u>	\$ 0.0012550	\$ 0.0012567	\$ 0.0012600

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DS-3 (General Service)	2025	2026	2027
<u>Customer Charge (per electric service account)</u>			
Secondary Meter Voltage (up to and including 600 volts)	\$ 50.00	\$ 50.00	\$ 50.00
Primary Meter Voltage (above 600 volts up to and including 15 kV)	\$ 160.00	\$ 170.00	\$ 190.00
High Voltage Meter Voltage (above 15 kV up to 100 kV)	\$ 570.00	\$ 620.00	\$ 660.00
+100 kV Meter Voltage (above 100 kV)	\$ 720.00	\$ 780.00	\$ 830.00
<u>Meter Charge (per electric service account)</u>	\$ 12.51	\$ 13.59	\$ 14.54
<u>Distribution Delivery Charge (per kW)</u>			
Primary Supply Voltage	\$ 8.381	\$ 9.004	\$ 9.203
High Supply Voltage	\$ 1.929	\$ 2.079	\$ 2.153
+100 kV Supply Voltage	\$ 0.276	\$ 0.297	\$ 0.307
<u>Transformation Charge (per kW)</u>	\$ 0.590	\$ 0.590	\$ 0.590
<u>Metering Reassignment Charge (Rate Zone I only)</u>	\$ 88.50	\$ 88.50	\$ 88.50
<u>Uncollectible Recovered in Base Rates (per monthly bill)</u>	\$ 0.04	\$ 0.05	\$ 0.05
<u>EDT Cost Recovery (per kWh)</u>	\$ 0.0012550	\$ 0.0012567	\$ 0.0012600

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DS-4 (Large General Service)	2025	2026	2027
<u>Customer Charge (per electric service account)</u>			
Secondary Meter Voltage (up to and including 600 volts)	\$ 50.00	\$ 50.00	\$ 50.00
Primary Meter Voltage (above 600 volts up to and including 15 kV)	\$ 160.00	\$ 170.00	\$ 190.00
High Voltage Meter Voltage (above 15 kV up to 100 kV)	\$ 570.00	\$ 620.00	\$ 660.00
+100 kV Meter Voltage (above 100 kV)	\$ 720.00	\$ 780.00	\$ 830.00
<u>Meter Charge (per electric service account)</u>	\$ 14.96	\$ 16.26	\$ 17.38
<u>Distribution Delivery Charge (per kW)</u>			
Primary Supply Voltage	\$ 9.884	\$ 10.523	\$ 10.983
High Supply Voltage	\$ 2.826	\$ 3.014	\$ 3.147
+100 kV Supply Voltage	\$ 0.283	\$ 0.303	\$ 0.311
Transformation Charge (Primary and High Supply Voltage)	\$ 0.590	\$ 0.590	\$ 0.590
Transformation Charge (+100 kV Supply Voltage)	\$ 0.230	\$ 0.230	\$ 0.230
Metering Reassignment Charge (Rate Zone I only)	\$ 88.50	\$ 88.50	\$ 88.50
<u>Reactive Demand Charge (per kVAR)</u>			
Per kVAR	\$ 0.400	\$ 0.400	\$ 0.400
Uncollectible Recovered in Base Rates (per monthly bill)	\$ 0.04	\$ 0.05	\$ 0.05
EDT Cost Recovery (per kWh)	\$ 0.0012550	\$ 0.0012567	\$ 0.0012600

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DS-5 (Lighting Service)		2025	2026	2027
Fixture Charges for Street and Protective Lighting Service				
<u>Area</u>				
	LED10	\$ 5.48	\$ 6.15	\$ 6.88
	LED25	\$ 6.84	\$ 7.68	\$ 8.57
	LED40	\$ 7.83	\$ 8.81	\$ 9.86
<u>Directional</u>				
	LED25	\$ 6.50	\$ 7.30	\$ 8.17
	LED40/LEDX1	\$ 7.75	\$ 8.70	\$ 9.71
<u>Decorative</u>				
	Sodium Vapor, 100 Nominal Watts (LED 10)	\$ 6.64	\$ 7.45	\$ 8.33
	Metal Halide, 150 Nominal Watts (LED 10)	\$ 7.88	\$ 8.84	\$ 9.89
Other Charges				
	Customer Charge (Customer-owned Lighting Fixtures)	\$ 18.15	\$ 20.06	\$ 21.27
	Meter Charge (Customer-owned Lighting Fixtures)	\$ 8.02	\$ 8.72	\$ 9.32
	Distribution Delivery Charge (per kWh) (Customer Owned Fixtures)	\$ 0.02000	\$ 0.02245	\$ 0.02511
	EDT Cost Recovery (per kWh) (All Lighting Fixtures)	\$ 0.0012550	\$ 0.0012567	\$ 0.0012600
	Pole Charge (Rate Zone III only)	\$ 6.94	\$ 6.94	\$ 6.94

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Issued by L.P. Singh, Chairman & President
10 Richard Mark Way, Collinsville, IL 62234

*Asterisk denotes change

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DS-6 (Temp. Sensitive DS)	2025	2026	2027
<u>Customer Charge (per electric service account)</u>			
Secondary Meter Voltage (up to and including 600 volts)	\$ 50.00	\$ 50.00	\$ 50.00
Primary Meter Voltage (above 600 volts up to and including 15 kV)	\$ 160.00	\$ 170.00	\$ 190.00
High Voltage Meter Voltage (above 15 kV up to 100 kV)	\$ 570.00	\$ 620.00	\$ 660.00
+100 kV Meter Voltage (above 100 kV)	\$ 720.00	\$ 780.00	\$ 830.00
<u>Meter Charge (per electric service account)</u>	\$ 13.17	\$ 14.29	\$ 15.27
<u>Distribution Delivery Charge (per kW)</u>			
All Supply Voltages	\$ 10.660	\$ 11.161	\$ 12.489
<u>Tier 1 Excess Demand Charge (per kW)</u>	\$ 13.23	\$ 13.23	\$ 13.23
<u>Tier 2 Excess Demand Charge (per kW)</u>	\$ 19.84	\$ 19.84	\$ 19.84
<u>Transformation Charge (per kW)</u>	\$ 0.590	\$ 0.590	\$ 0.590
<u>Metering Reassignment Charge (Rate Zone I only)</u>	\$ 88.50	\$ 88.50	\$ 88.50
<u>Uncollectible Recovered in Base Rates (per monthly bill)</u>	\$ 0.04	\$ 0.05	\$ 0.05
<u>EDT Cost Recovery (per kWh)</u>	\$ 0.0012550	\$ 0.0012567	\$ 0.0012600