

RATE PBR-R – PERFORMANCE-BASED RATEMAKING - RECONCILIATION APPENDIX

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Rates Effective for all Billing Periods of the applicable year on and after the Effective Date.

DS-1 (Residential)	2024	2025	2026	2027
<u>Customer Charge</u>				
Per electric service account	\$ 6.67	\$ 7.26	\$ 7.83	\$ 8.16
<u>Meter Charge</u>				
Per electric service account	\$ 5.06	\$ 5.37	\$ 5.75	\$ 6.04
<u>Distribution Delivery Charge (per kWh)</u>				
Summer	\$ 0.06808	\$ 0.07373	\$ 0.07788	\$ 0.08071
Non-Summer, First 800 kWh	\$ 0.03985	\$ 0.04316	\$ 0.04559	\$ 0.04725
Non-Summer, Over 800 kWh	\$ 0.02115	\$ 0.02291	\$ 0.02421	\$ 0.02507
Uncollectible Recovered in Base Rates (per monthly bill)	\$ 0.45	\$ 0.48	\$ 0.51	\$ 0.53
EDT Cost Recovery (\$ per kWh)	\$ 0.0012531	\$ 0.0012550	\$ 0.0012567	\$ 0.0012600
DS-2 Standard (Small General Service)	2024	2025	2026	2027
<u>Customer Charge (per electric service account)</u>				
Secondary Meter Voltage (up to and including 600 volts)	\$ 17.11	\$ 18.65	\$ 20.29	\$ 21.19
All other electric service accounts	\$ 150.00	\$ 160.00	\$ 170.00	\$ 180.00
<u>Meter Charge (per electric service account)</u>	\$ 7.63	\$ 8.10	\$ 8.67	\$ 9.12
<u>Distribution Delivery Charge (per kWh)</u>				
Summer	\$ 0.05743	\$ 0.06197	\$ 0.06534	\$ 0.06833
Non-summer, First 2,000 kWh	\$ 0.03063	\$ 0.03305	\$ 0.03485	\$ 0.03644
Non-summer, Over 2,000 kWh	\$ 0.01569	\$ 0.01693	\$ 0.01785	\$ 0.01867
Uncollectible Recovered in Base Rates (per monthly bill)	\$ 0.04	\$ 0.04	\$ 0.05	\$ 0.05
EDT Cost Recovery (per kWh)	\$ 0.0012531	\$ 0.0012550	\$ 0.0012567	\$ 0.0012600

Date of Filing, June 24, 2024

Date Effective, June 27, 2024

Filed Pursuant to ICC Order on Rehearing
in Docket Nos. 22-0487/23-0082 cons.

Issued by L.P. Singh, Chairman & President
10 Richard Mark Way, Collinsville, IL 62234

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DS-2 Optional (Small General Service)	2024	2025	2026	2027
<u>Customer Charge (per electric service account)</u>				
Secondary Meter Voltage (up to and including 600 volts)	\$ 40.00	\$ 50.00	\$ 50.00	\$ 50.00
Primary Meter Voltage (above 600 volts up to and including 15 kV)	\$ 150.00	\$ 160.00	\$ 170.00	\$ 180.00
High Voltage Meter Voltage (above 15 kV up to 100 kV)	\$ 540.00	\$ 580.00	\$ 620.00	\$ 650.00
+100 kV Meter Voltage (above 100 kV)	\$ 680.00	\$ 720.00	\$ 780.00	\$ 820.00
<u>Meter Charge (per electric service account)</u>	\$ 11.90	\$ 12.63	\$ 13.52	\$ 14.22
<u>Distribution Delivery Charge (per kW)</u>				
Primary Supply Voltage	\$ 7.889	\$ 8.269	\$ 8.797	\$ 8.963
High Supply Voltage	\$ 1.848	\$ 1.898	\$ 2.020	\$ 2.085
+100 kV Supply Voltage	\$ 0.245	\$ 0.276	\$ 0.295	\$ 0.306
<u>Transformation Charge (per kW)</u>	\$ 0.590	\$ 0.590	\$ 0.590	\$ 0.590
<u>Metering Reassignment Charge (Rate Zone I only)</u>	\$ 88.50	\$ 88.50	\$ 88.50	\$ 88.50
<u>Uncollectible Recovered in Base Rates (per monthly bill)</u>	\$ 0.04	\$ 0.04	\$ 0.05	\$ 0.05
<u>EDT Cost Recovery (per kWh)</u>	\$ 0.0012531	\$ 0.0012550	\$ 0.0012567	\$ 0.0012600

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DS-3 (General Service)	2024	2025	2026	2027
<u>Customer Charge (per electric service account)</u>				
Secondary Meter Voltage (up to and including 600 volts)	\$ 40.00	\$ 50.00	\$ 50.00	\$ 50.00
Primary Meter Voltage (above 600 volts up to and including 15 kV)	\$ 150.00	\$ 160.00	\$ 170.00	\$ 180.00
High Voltage Meter Voltage (above 15 kV up to 100 kV)	\$ 540.00	\$ 580.00	\$ 620.00	\$ 650.00
+100 kV Meter Voltage (above 100 kV)	\$ 680.00	\$ 720.00	\$ 780.00	\$ 820.00
<u>Meter Charge (per electric service account)</u>	\$ 11.90	\$ 12.63	\$ 13.52	\$ 14.22
<u>Distribution Delivery Charge (per kW)</u>				
Primary Supply Voltage	\$ 7.889	\$ 8.269	\$ 8.797	\$ 8.963
High Supply Voltage	\$ 1.848	\$ 1.898	\$ 2.020	\$ 2.085
+100 kV Supply Voltage	\$ 0.245	\$ 0.276	\$ 0.295	\$ 0.306
<u>Transformation Charge (per kW)</u>	\$ 0.590	\$ 0.590	\$ 0.590	\$ 0.590
<u>Metering Reassignment Charge (Rate Zone I only)</u>	\$ 88.50	\$ 88.50	\$ 88.50	\$ 88.50
<u>Uncollectible Recovered in Base Rates (per monthly bill)</u>	\$ 0.04	\$ 0.04	\$ 0.05	\$ 0.05
<u>EDT Cost Recovery (per kWh)</u>	\$ 0.0012531	\$ 0.0012550	\$ 0.0012567	\$ 0.0012600

RATE PBR-R – PERFORMANCE-BASED RATEMAKING - RECONCILIATION APPENDIX

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DS-4 (Large General Service)	2024	2025	2026	2027
<u>Customer Charge (per electric service account)</u>				
Secondary Meter Voltage (up to and including 600 volts)	\$ 40.00	\$ 50.00	\$ 50.00	\$ 50.00
Primary Meter Voltage (above 600 volts up to and including 15 kV)	\$ 150.00	\$ 160.00	\$ 170.00	\$ 180.00
High Voltage Meter Voltage (above 15 kV up to 100 kV)	\$ 540.00	\$ 580.00	\$ 620.00	\$ 650.00
+100 kV Meter Voltage (above 100 kV)	\$ 680.00	\$ 720.00	\$ 780.00	\$ 820.00
<u>Meter Charge (per electric service account)</u>	\$ 14.23	\$ 15.10	\$ 16.17	\$ 17.00
<u>Distribution Delivery Charge (per kW)</u>				
Primary Supply Voltage	\$ 8.989	\$ 9.772	\$ 10.310	\$ 10.718
High Supply Voltage	\$ 2.569	\$ 2.798	\$ 2.954	\$ 3.070
+100 kV Supply Voltage	\$ 0.260	\$ 0.283	\$ 0.301	\$ 0.310
Transformation Charge (Primary and High Supply Voltage)	\$ 0.590	\$ 0.590	\$ 0.590	\$ 0.590
Transformation Charge (+100 kV Supply Voltage)	\$ 0.230	\$ 0.230	\$ 0.230	\$ 0.230
Metering Reassignment Charge (Rate Zone I only)	\$ 88.50	\$ 88.50	\$ 88.50	\$ 88.50
<u>Reactive Demand Charge (per kVAR)</u>				
Per kVAR	\$ 0.400	\$ 0.400	\$ 0.400	\$ 0.400
Uncollectible Recovered in Base Rates (per monthly bill)	\$ 0.04	\$ 0.04	\$ 0.05	\$ 0.05
EDT Cost Recovery (per kWh)	\$ 0.0012531	\$ 0.0012550	\$ 0.0012567	\$ 0.0012600

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DS-5 (Lighting Service)		2024	2025	2026	2027
<u>Fixture Charges for Street and Protective Lighting Service</u>					
<u>Area</u>					
	LED10	\$ 4.77	\$ 5.44	\$ 6.10	\$ 6.83
	LED25	\$ 5.93	\$ 6.79	\$ 7.61	\$ 8.52
	LED40	\$ 6.80	\$ 7.78	\$ 8.72	\$ 9.75
<u>Directional</u>					
	LED25	\$ 5.66	\$ 6.46	\$ 7.24	\$ 8.10
	LED40/LEDX1	\$ 6.75	\$ 7.70	\$ 8.63	\$ 9.66
<u>Decorative</u>					
	Sodium Vapor, 100 Nominal Watts (LED 10)	\$ 5.78	\$ 6.60	\$ 7.40	\$ 8.28
	Metal Halide, 150 Nominal Watts (LED 10)	\$ 6.83	\$ 7.79	\$ 8.73	\$ 9.77
<u>Other Charges</u>					
	Customer Charge (Customer-owned Lighting Fixtures)	\$ 17.11	\$ 18.65	\$ 20.29	\$ 21.19
	Meter Charge (Customer-owned Lighting Fixtures)	\$ 7.63	\$ 8.10	\$ 8.67	\$ 9.12
	Distribution Delivery Charge (per kWh) (Customer Owned Fixtures)	\$ 0.01740	\$ 0.01986	\$ 0.02226	\$ 0.02491
	EDT Cost Recovery (per kWh) (All Lighting Fixtures)	\$ 0.0012531	\$ 0.0012550	\$ 0.0012567	\$ 0.0012600
	Pole Charge (Rate Zone III only)	\$ 6.94	\$ 6.94	\$ 6.94	\$ 6.94

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DS-6 (Temp. Sensitive DS)	2024	2025	2026	2027
<u>Customer Charge (per electric service account)</u>				
Secondary Meter Voltage (up to and including 600 volts)	\$ 40.00	\$ 50.00	\$ 50.00	\$ 50.00
Primary Meter Voltage (above 600 volts up to and including 15 kV)	\$ 150.00	\$ 160.00	\$ 170.00	\$ 180.00
High Voltage Meter Voltage (above 15 kV up to 100 kV)	\$ 540.00	\$ 580.00	\$ 620.00	\$ 650.00
+100 kV Meter Voltage (above 100 kV)	\$ 680.00	\$ 720.00	\$ 780.00	\$ 820.00
<u>Meter Charge (per electric service account)</u>	\$ 12.54	\$ 13.29	\$ 14.21	\$ 14.93
<u>Distribution Delivery Charge (per kW)</u>				
All Supply Voltages	\$ 9.523	\$ 10.403	\$ 10.775	\$ 12.077
<u>Tier 1 Excess Demand Charge (per kW)</u>	\$ 13.23	\$ 13.23	\$ 13.23	\$ 13.23
<u>Tier 2 Excess Demand Charge (per kW)</u>	\$ 19.84	\$ 19.84	\$ 19.84	\$ 19.84
Transformation Charge (per kW)	\$ 0.590	\$ 0.590	\$ 0.590	\$ 0.590
Metering Reassignment Charge (Rate Zone I only)	\$ 88.50	\$ 88.50	\$ 88.50	\$ 88.50
Uncollectible Recovered in Base Rates (per monthly bill)	\$ 0.04	\$ 0.04	\$ 0.05	\$ 0.05
EDT Cost Recovery (per kWh)	\$ 0.0012531	\$ 0.0012550	\$ 0.0012567	\$ 0.0012600

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