

RATE PBR-R – PERFORMANCE-BASED RATEMAKING - RECONCILIATION APPENDIX

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Rates Effective for all Billing Periods of the applicable year on and after the Effective Date.

DS-1 (Residential)	2025	2026	2027
Customer Charge (per electric service)	\$ 6.77	\$ 7.42	\$ 8.50
Meter Charge (per electric service)	\$ 5.32	\$ 5.96	\$ 6.36
Distribution Delivery Charge			
Summer	\$ 0.07477	\$ 0.07811	\$ 0.08009
Non-Summer, First 800 kWh	\$ 0.04376	\$ 0.04572	\$ 0.04687
Non-Summer, Over 800 kWh	\$ 0.02324	\$ 0.02427	\$ 0.02488
Uncollectible Recovered in Base Rates (per monthly bill)	\$ 0.48	\$ 0.52	\$ 0.54
EDT Cost Recovery (\$ per kWh)	\$ 0.0012550	\$ 0.0012567	\$ 0.0012600
DS-2 Standard (Small General Service)	2025	2026	2027
Customer Charge (per electric service)			
Secondary Meter Voltage (up to and including 600 volts)	\$ 18.15	\$ 22.74	\$ 27.16
All other electric service accounts	\$ 160.00	\$ 279.71	\$ 406.20
Meter Charge (per electric service)	\$ 8.02	\$ 8.94	\$ 9.53
Distribution Delivery Charge			
Summer	\$ 0.06286	\$ 0.06660	\$ 0.06759
Non-summer, First 2,000 kWh	\$ 0.03352	\$ 0.03551	\$ 0.03604
Non-summer, Over 2,000 kWh	\$ 0.01717	\$ 0.01819	\$ 0.01846
Uncollectible Recovered in Base Rates (per monthly bill)	\$ 0.04	\$ 0.05	\$ 0.05
EDT Cost Recovery (per kWh)	\$ 0.0012550	\$ 0.0012567	\$ 0.0012600

Date of Filing, August 21, 2025

Date Effective, August 28, 2025

Filed Pursuant to ICC Order

Issued by L.P. Singh, Chairman & President

in Docket No.25-0083

10 Richard Mark Way, Collinsville, IL 62234

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DS-2 Optional (Small General Service)	2025	2026	2027
Customer Charge (per electric service)			
Secondary Meter Voltage (up to and including 600 volts)	\$ 50.00	\$ 153.40	\$ 271.14
Primary Meter Voltage (above 600 volts up to and including 15 kV)	\$ 160.00	\$ 279.71	\$ 406.20
High Voltage Meter Voltage (above 15 kV up to 100 kV)	\$ 570.00	\$ 739.19	\$ 897.49
+100 kV Meter Voltage (above 100 kV)	\$ 720.00	\$ 903.42	\$ 1,073.09
Meter Charge (per electric service)	\$ 12.51	\$ 13.98	\$ 14.91
Distribution Delivery Charge			
Demand Charge (per kW)			
Primary Supply Voltage	\$ 8.381	\$ 8.702	\$ -
High Supply Voltage	\$ 1.929	\$ 1.812	\$ -
+100 kV Supply Voltage	\$ 0.276	\$ 0.273	\$ -
Apparent Demand Charge (per kVA)			
Primary Supply Voltage	N/A	N/A	\$ 7.224
High Supply Voltage	N/A	N/A	\$ 1.398
+100 kV Supply Voltage	N/A	N/A	\$ 0.238
Transformation Charge (per kW)	\$ 0.590	\$ 0.650	\$ 0.650
Metering Reassignment Charge (Rate Zone I only)	\$ 88.50	\$ 97.50	\$ 97.50
Uncollectible Recovered in Base Rates (per monthly bill)	\$ 0.04	\$ 0.05	\$ 0.05
Power Factor Penalty if applicable (per kVAR)	N/A	N/A	\$ -
EDT Cost Recovery (per kWh)	\$ 0.0012550	\$ 0.0012567	\$ 0.0012600

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DS-3 (General Service)	2025	2026	2027
Customer Charge (per electric service)			
Secondary Meter Voltage (up to and including 600 volts)	\$ 50.00	\$ 153.40	\$ 271.14
Primary Meter Voltage (above 600 volts up to and including 15 kV)	\$ 160.00	\$ 279.71	\$ 406.20
High Voltage Meter Voltage (above 15 kV up to 100 kV)	\$ 570.00	\$ 739.19	\$ 897.49
+100 kV Meter Voltage (above 100 kV)	\$ 720.00	\$ 903.42	\$ 1,073.09
Meter Charge (per electric service)	\$ 12.51	\$ 13.98	\$ 14.91
Distribution Delivery Charge			
Demand Charge (per kW)			
Primary Supply Voltage	\$ 8.381	\$ 8.702	\$ -
High Supply Voltage	\$ 1.929	\$ 1.812	\$ -
+100 kV Supply Voltage	\$ 0.276	\$ 0.273	\$ -
Apparent Demand Charge (per kVA)			
Primary Supply Voltage	N/A	N/A	\$ 7.224
High Supply Voltage	N/A	N/A	\$ 1.398
+100 kV Supply Voltage	N/A	N/A	\$ 0.238
Transformation Charge (per kW)	\$ 0.590	\$ 0.650	\$ 0.650
Metering Reassignment Charge (Rate Zone I only)	\$ 88.50	\$ 97.50	\$ 97.50
Uncollectible Recovered in Base Rates (per monthly bill)	\$ 0.04	\$ 0.05	\$ 0.05
Power Factor Penalty if applicable (per kVAR)	N/A	N/A	\$ -
EDT Cost Recovery (per kWh)	\$ 0.0012550	\$ 0.0012567	\$ 0.0012600

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DS-4 (Large General Service)	2025	2026	2027
Customer Charge (per electric service)			
Secondary Meter Voltage (up to and including 600 volts)	\$ 50.00	\$ 153.40	\$ 271.14
Primary Meter Voltage (above 600 volts up to and including 15 kV)	\$ 160.00	\$ 279.71	\$ 406.20
High Voltage Meter Voltage (above 15 kV up to 100 kV)	\$ 570.00	\$ 739.19	\$ 897.49
+100 kV Meter Voltage (above 100 kV)	\$ 720.00	\$ 903.42	\$ 1,073.09
Meter Charge (per electric service)	\$ 14.96	\$ 16.67	\$ 17.77
Distribution Delivery Charge			
Demand Charge (per kW)			
Primary Supply Voltage	\$ 9.884	\$ 10.645	\$ -
High Supply Voltage	\$ 2.826	\$ 3.035	\$ -
+100 kV Supply Voltage	\$ 0.283	\$ 0.309	\$ -
Apparent Demand Charge (per kVA)			
Primary Supply Voltage	N/A	N/A	\$ 9.848
High Supply Voltage	N/A	N/A	\$ 2.893
+100 kV Supply Voltage	N/A	N/A	\$ 0.280
Transformation Charge			
Transformation Charge (Primary and High Supply Voltage)	\$ 0.590	\$ 0.650	\$ 0.650
Transformation Charge (+100 kV Supply Voltage)	\$ 0.230	\$ 0.230	\$ 0.230
Metering Reassignment Charge (Rate Zone I only)	\$ 88.50	\$ 97.50	\$ 97.50
Reactive Demand Charge (per kVAR)	\$ 0.400	\$ 0.400	\$ -
Uncollectible Recovered in Base Rates (per monthly bill)	\$ 0.04	\$ 0.05	\$ 0.05
Power Factor Penalty if applicable (per kVAR)	N/A	N/A	\$ -
EDT Cost Recovery (per kWh)	\$ 0.0012550	\$ 0.0012567	\$ 0.0012600

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DS-5 (Lighting Service)		2025	2026	2027
Fixture Charges for Street and Protective Lighting Service				
<u>Area</u>				
	LED 10	\$ 5.48	\$ 7.12	\$ 7.83
	LED 25	\$ 6.84	\$ 8.26	\$ 9.09
	LED 40	\$ 7.83	\$ 11.01	\$ 12.12
<u>Directional</u>				
	LED 25	\$ 6.50	\$ 10.70	\$ 11.77
	LED 40	\$ 7.75	\$ 10.62	\$ 11.68
	LED X1	\$ 7.75	\$ 14.88	\$ 16.36
<u>Decorative</u>				
	Sodium Vapor, 100 Nominal Watts (LED 10)	\$ 6.64	\$ 11.21	\$ 12.33
	Metal Halide, 150 Nominal Watts (LED 10)	\$ 7.88	\$ 11.21	\$ 12.33
Other Charges				
	Customer Charge (Customer-owned Lighting Fixtures)	\$ 18.15	\$ 22.74	\$ 27.16
	Meter Charge (Customer-owned Lighting Fixtures)	\$ 8.02	\$ 8.94	\$ 9.53
	Distribution Delivery Charge (per kWh) (Customer Owned Fixtures)	\$ 0.02000	\$ 0.02634	\$ 0.02896
	EDT Cost Recovery (per kWh) (All Lighting Fixtures)	\$ 0.0012550	\$ 0.0012567	\$ 0.0012600
	Pole Charge (Rate Zone III only)	\$ 6.94	\$ -	\$ -

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DS-6 (Temp. Sensitive DS)	2025	2026	2027
Customer Charge (per electric service)			
Secondary Meter Voltage (up to and including 600 volts)	\$ 50.00	\$ 153.40	\$ 271.14
Primary Meter Voltage (above 600 volts up to and including 15 kV)	\$ 160.00	\$ 279.71	\$ 406.20
High Voltage Meter Voltage (above 15 kV up to 100 kV)	\$ 570.00	\$ 739.19	\$ 897.49
+100 kV Meter Voltage (above 100 kV)	\$ 720.00	\$ 903.42	\$ 1,073.09
Meter Charge (per electric service)	\$ 13.17	\$ 14.72	\$ 15.68
Distribution Delivery Charge			
Demand Charge (per kW)			
All Supply Voltages	\$ 10.660	\$ 10.630	\$ -
Apparent Demand Charge (per kVA)			
All Supply Voltages	N/A	N/A	\$ 9.345
Excess Demand Charge			
Tier 1 (per kW)	\$ 13.230	\$ 15.945	\$ -
Tier 2 (per kW)	\$ 19.840	\$ 21.260	\$ -
Tier 1 (per kVa)	N/A	N/A	\$ 14.018
Tier 2 (per kVa)	N/A	N/A	\$ 18.690
Transformation Charge (per kW)	\$ 0.590	\$ 0.650	\$ 0.650
Metering Reassignment Charge (Rate Zone I only)	\$ 88.50	\$ 97.50	\$ 97.50
Uncollectible Recovered in Base Rates (per monthly bill)	\$ 0.04	\$ 0.05	\$ 0.05
Power Factor Penalty if applicable (per kVAR)	N/A	N/A	\$ -
EDT Cost Recovery (per kWh)	\$ 0.0012550	\$ 0.0012567	\$ 0.0012600

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